

Municipio de Salinas Victoria, N.L.

Fecha: martes, 30 de julio de 2019, 03:00:01 pm

Agrupado por Prog del trimestre 2 del 2019

Página: 1

Rangos: Prog: 01 a 24

	Del Trimestre				Acumulado			
	Incurrido	Presupuesto	Diferencia	(%)	Incurrido	Presupuesto	Diferencia	(%)
01 IMPUESTOS	-9,236,869.86	-10,683,705.96	-1,446,836.10	13.54	-25,815,439.84	-29,235,989.91	-3,420,550.07	11.70
02 DERECHOS	-4,856,943.89	-3,128,711.14	1,728,232.75	-55.24	-7,079,328.38	-3,951,714.66	3,127,613.72	-79.15
04 PRODUCTOS	-20,000.00	-4,881,450.00	-4,861,450.00	99.59	-20,000.00	-4,931,850.00	-4,911,850.00	99.59
05 APROVECHAMIENTOS	-314,670.56	-291,753.53	22,917.03	-7.85	-638,380.56	-719,714.11	-81,333.55	11.30
06 PARTICIPACIONES	-18,538,687.30	-17,325,856.26	1,212,831.04	-7.00	-37,669,655.68	-35,320,199.86	2,349,455.82	-6.65
07 FONDO DE INFRAESTRUCTURA SOCIAL	-4,868,106.84	-4,600,742.58	267,364.26	-5.81	-9,736,213.68	-9,201,485.16	534,728.52	-5.81
08 FONDO PARA EL FORTALECIMIENTO MUNICIPAL	-9,343,256.91	-8,631,357.27	711,899.64	-8.25	-18,686,513.82	-17,262,714.54	1,423,799.28	-8.25
09 FONDO DESCENTRALIZADO	-1,666,572.70	-11,489,426.30	-9,822,853.60	85.49	-3,437,552.45	-13,120,597.30	-9,683,044.85	73.80
13 OTROS	-534,038.80	-586,809.39	-52,770.59	8.99	-1,454,863.33	-1,570,497.54	-115,634.21	7.36
15 FONDO DE ULTRACRECIMIENTO	-4,293,167.17		4,293,167.17	100.00	-8,465,662.51		8,465,662.51	100.00
20 SEGURIDAD ESTATAL MUNICIPAL	-2,249,320.77	-1,853,671.05	395,649.72	-21.34	-4,498,641.54	-3,707,342.10	791,299.44	-21.34
21 FORTASEG.		-7,000,000.00	-7,000,000.00	100.00	-106.23	-7,000,000.00	-6,999,893.77	100.00
Total	-55,921,634.80	-70,473,483.48	-14,551,848.68	20.64	-117,502,358.02	-126,022,105.18	-8,519,747.16	6.76